

# **Work for Others**

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## Overview

Work for Others consists of DOE-directed Requests for Services (RFS); work for federal and non-federal agencies; inter-DOE work orders; and work for other Hanford Site contractors.

NOTE: Unless otherwise noted, all information contained herein is as of the end of March 2009.

## Schedule/Cost Performance (\$M)

Current Period (Month)	Budgeted Cost of Work Scheduled	Budgeted Cost of Work Performed	Actual Cost of Work Performed	Schedule Variance \$	Schedule Variance %	Cost Variance \$	Cost Variance %	Budget At Completion (FY09)
Request for Services (RFSs)	\$0.9	\$0.9	\$0.9	\$0.0	0.0%	\$0.0	-1.2%	\$8.2
Fernald Pension & Health	\$0.7	\$0.7	\$2.0	\$0.0	0.0%	-\$1.3	-174.1%	\$13.7
HAMMER RFSs	\$0.1	\$0.1	\$0.2	\$0.0	0.0%	-\$0.1	0.0%	\$2.3
National Guard Bureau RFSs	\$0.1	\$0.1	\$0.1	\$0.0	0.0%	\$0.0	0.0%	\$0.8
WFO Transfers - CHPRC	\$3.5	\$3.5	\$3.4	\$0.0	0.0%	\$0.1	2.4%	\$41.7
WFO Transfers - WRPS	\$0.4	\$0.4	\$0.5	\$0.0	0.0%	-\$0.1	-22.8%	\$5.2
WFO Transfers - CHG Closeout	\$0.0	\$0.0	\$0.0	\$0.0	0.0%	\$0.0	0.0%	\$0.0
WFO Non-Transfers - PNNL	\$1.9	\$1.8	\$0.5	\$0.0	-0.2%	\$1.4	74.6%	\$5.6
WFO Non-Transfers - BNI	\$0.0	\$0.0	\$0.0	\$0.0	0.0%	\$0.0	44.9%	\$0.1
WFO Non-Transfers - AMH	\$0.0	\$0.0	\$0.0	\$0.0	0.0%	\$0.0	-20.3%	\$0.2
WFO Non-Transfers - ATL	\$0.0	\$0.0	\$0.0	\$0.0	0.0%	\$0.0	40.0%	\$0.1
WFO Non-Transfers - WCH	\$0.4	\$0.4	\$0.6	\$0.0	0.0%	-\$0.1	-34.5%	\$2.8
<b>Total Work for Others</b>	<b>\$8.1</b>	<b>\$8.0</b>	<b>\$8.1</b>	<b>\$0.0</b>	<b>0.0%</b>	<b>-\$0.1</b>	<b>-0.9%</b>	<b>\$80.6</b>

Numbers are rounded to the nearest \$0.1M.

Current Period (FYTD)	Budgeted Cost of Work Scheduled	Budgeted Cost of Work Performed	Actual Cost of Work Performed	Schedule Variance \$	Schedule Variance %	Cost Variance \$	Cost Variance %	Budget At Completion (FY09)
Request for Services (RFSs)	\$4.0	\$4.0	\$4.1	\$0.0	0.0%	\$0.0	-0.4%	\$8.2
Fernald Pension & Health	\$6.9	\$6.9	\$5.4	\$0.0	0.0%	\$1.5	21.4%	\$13.7
HAMMER RFSs	\$1.9	\$1.9	\$1.8	\$0.0	0.0%	\$0.1	4.9%	\$2.3
National Guard Bureau RFSs	\$0.1	\$0.1	\$0.1	\$0.0	0.0%	\$0.0	0.0%	\$0.8
WFO Transfers - CHPRC	\$17.4	\$17.4	\$20.3	\$0.0	0.0%	-\$2.9	-16.5%	\$41.7
WFO Transfers - WRPS	\$2.4	\$2.4	\$2.9	\$0.0	0.0%	-\$0.5	-19.7%	\$5.2
WFO Transfers - CHG Closeout	\$0.0	\$0.0	-\$0.1	\$0.0	0.0%	\$0.1	0.0%	\$0.0
WFO Non-Transfers - PNNL	\$3.0	\$3.0	\$2.5	\$0.0	0.1%	\$0.4	14.7%	\$5.6
WFO Non-Transfers - BNI	\$0.0	\$0.0	\$0.0	\$0.0	0.0%	\$0.0	24.8%	\$0.1
WFO Non-Transfers - AMH	\$0.1	\$0.1	\$0.1	\$0.0	0.0%	\$0.0	-20.2%	\$0.2
WFO Non-Transfers - ATL	\$0.0	\$0.0	\$0.0	\$0.0	0.0%	\$0.0	54.9%	\$0.1
WFO Non-Transfers - WCH	\$2.0	\$2.0	\$2.2	\$0.0	0.0%	-\$0.2	-10.3%	\$2.8
<b>Total Work for Others</b>	<b>\$37.9</b>	<b>\$37.9</b>	<b>\$39.4</b>	<b>\$0.0</b>	<b>0.0%</b>	<b>-\$1.5</b>	<b>-4.0%</b>	<b>\$80.6</b>

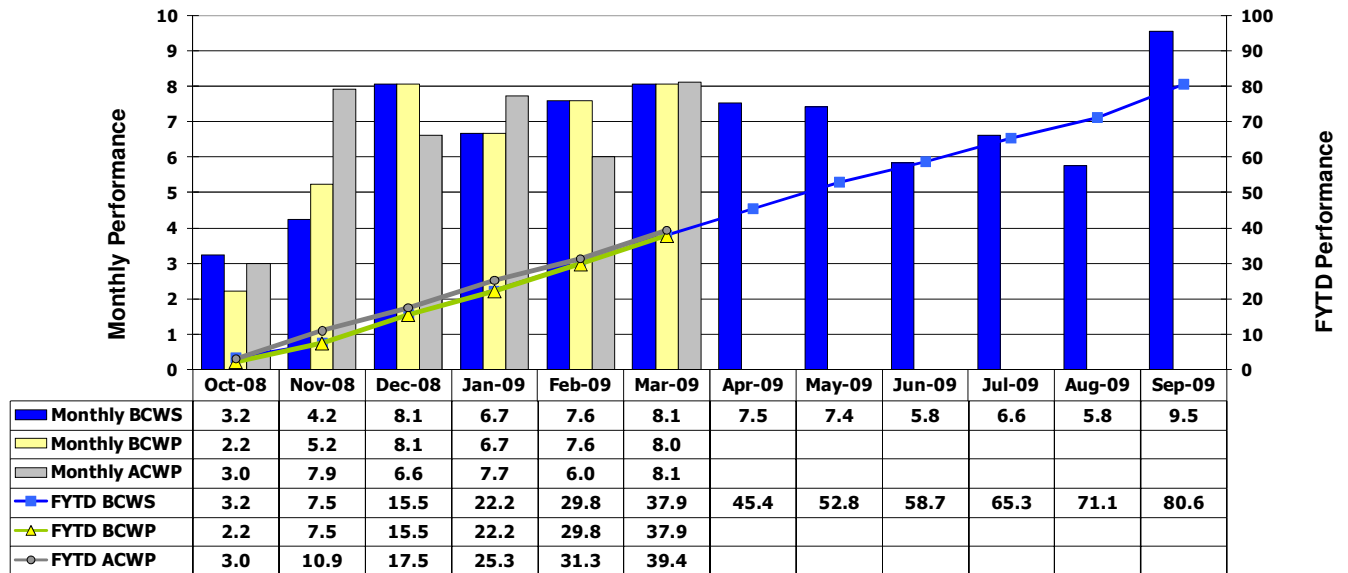
Numbers are rounded to the nearest \$0.1M.

**FYTD Schedule Performance (\$0.0M/0.0%):** The variance is within threshold; no variance analysis is required.

**FYTD COST PERFORMANCE (-\$1.5 M/-4.0%):** The primary cause for the -\$1.5M cost variance is due to the Fernald Pension & Health and WFO Transfers - CHPRC. The WFO Transfers - CHPRC consists of various support services, some of which (WSCF Services, Facility Services, and Fleet Services) are being requested at greater levels than planned, resulting in a cost variance of ~\$-2.9M. Offsetting this negative cost variance is a positive cost variance from the Fernald Pension & Health.

## Schedule/Cost Performance (\$M), continued

Performance Analysis  
FYTD and Monthly (\$M)



## Milestone Achievement

There are no *Hanford Federal Facility Agreement and Consent Order* (Tri-Party Agreement) milestones assigned for completion within the Work for Others work scope this fiscal year.